



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

AGENDA

Wednesday, March 20, 2024

Open Session: 1:00 p.m.

Administration Building

16320 Everhart Drive, Weed, California 96094 • (530) 938-3281

CALL TO ORDER:

LSCSD Roll Call: Directors: Chandler ____ Cupp ____ MacIntosh ____ Mitchell ____

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENTS: This is an opportunity for members of the public to address the Board on subjects within its jurisdiction.

Those who wish to speak on a matter that does not appear on the agenda, may do so during this Public Comment period. State your name and address your comments to the Board. Each individual will be limited to three minutes. The Public Comment portion of the meeting will be limited to thirty minutes (total time). If needed, time limits may be extended with concurrence of the Board. No person may speak twice to the same item. The Board may ask questions but may not act during the Public Comments portion of the meeting, except to direct staff to prepare a report, or to place the item on a future agenda.

1. CONSENT ITEMS:

- A. Approval of Minutes: February 21, 2024
- B. Ratification of Disbursements: February 1 - February 29, 2024
- C. Budget Comparison: FY 2023/24
- D. Department Written Reports
 1. Fire Department
 2. Police Department
 3. Sewer Department
 4. Water Department

DISCUSSION / REPORTS: ACTION ITEMS:

2. New Board Member Appointment: A. Interviews B. Seating and Swearing In (Pres. Cupp)
3. Verizon Cell Tower Proposal (GM Thompson)
4. Water System Preliminary Engineering Report Presentation (GM Thompson)
5. Water Rate Study Workshop (GM Thompson)
6. Consider changing April meeting date (Pres. Cupp)

STAFF COMMENTS:

BOARD MEMBER COMMENTS:

ADJOURNMENT: The next LSCSD Regular Meeting is scheduled to be held on April 17, 2024, 1:00 p.m. at the Administration Building.

Supplementary documents and other materials distributed to the District board after their agenda packets have been distributed to the members may be viewed at the District office and obtained at the meeting.



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

Regular Meeting
February 21, 2024
Open Session
UNAPPROVED MINUTES

CALL TO ORDER AND ROLL CALL: 1:00 PM

LSCSD Board Roll Call: Chandler Cupp MacIntosh Mitchell

Also present: PC Bullington, SGT Erickson, FC Pappas, SAC DeBon, and AA Phonepaseuth. There were approximately 9 people in the audience.

PLEDGE OF ALLEGIANCE: Carried out.

PUBLIC COMMENTS:

Charlene French: fire dept

Charlene French: police report

CONSENT CALENDAR: (All items accepted/approved by the Board unless otherwise noted.)

1. A. Approval of Minutes: Regular January 17, 2024 and Special Meeting January 31, 2024
- B. Ratification of Disbursements: January 1-31, 2024
- C. Budget Comparison: FY 2023/24
- D. LAIF Quarterly report
- E. Department Written Reports
 1. Fire Department
 2. Police Department
 3. Sewer Department
 4. Water Department

Motion by Dir. Mitchell, second by Dir. MacIntosh, to approve Consent Calendar.

Ayes: Directors Chandler, Cupp, MacIntosh, Mitchell

Noes: None

Absent: None

DISCUSSION / REPORTS / ACTION ITEMS:

2. Approval and Ratification of General Manager Contract

Motion by Dir. MacIntosh, second by Dir. Mitchell, to approve and ratify Richard Thompson's Employment Agreement dated February 21, 2024, with a fixed salary of \$90,000 per year with amendments.

Ayes: Directors Chandler, Cupp, MacIntosh, Mitchell

Noes: None

Absent: None

3. Treasurer Appointment

Motion by Dir. Mitchell, second by Dir. Chandler, to appoint the General Manager Treasurer/Secretary.

Ayes: Directors Chandler, Cupp, MacIntosh, Mitchell

Noes: None

Absent: None

4. Board Member Vacancy

Motion by Dir. Chandler, second by Dir. MacIntosh, to advertise and make an appointment for the vacancy on the Board.

Ayes: Directors Chandler, Cupp, MacIntosh, Mitchell
Noes: None
Absent: None

5. Open Nominations for CSDA Board of Directors -Discussed.

6. Rate Study Workshop Schedule -Discussed.

STAFF COMMENTS: Comments received.

BOARD MEMBER COMMENTS: Comments received.

ADJOURNMENT: With no objections by the Board, Pres. Mitchell adjourned the meeting at 2:01 PM. The next LSCSD Regular Board Meeting to be held on March 20, 2024 1:00 p.m. at the Administration Building.

Approval Date: March 20, 2024

Carol Cupp, President

ATTEST:

Richard Thompson, General Manager/Secretary

TREASURER'S REPORT - RATIFICATION OF DISBURSEMENTS
LAKE SHASTINA COMMUNITY SERVICES DISTRICT

1B

Board motion "To ratify the checks for expenses, including payroll and liabilities, issued on behalf of the District for the period of February 1-29,2024 for a total of: " \$ 178,049.85

Each check has been signed by two directors with documentation attached to each check.

Submitted for February 2024	\$ 178,049.85
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Expenses - Regular Checks Mechanics Bank Account	\$ 79,490.59
Expenses - Payroll & Liability Checks Mechanics Bank Account	\$ 98,559.26
<u>Subtotal</u>	<u>\$ 178,049.85</u>
<u>Total CSD Expenses</u>	<u>\$ 178,049.85</u>

LAKE SHASTINA COMMUNITY SERVICES DISTRICT
 ACCOUNTS PAYABLE - MECHANICS BANK

Date	JE or Ck #	Payee	Total Expense	Regular Expenses	Payroll Expenses	10 General	15 Sewer	20 Water	25 Police	26 COPS	27 Wellness Grant	30 Fire	31 SAFER
2/5/2024	1776	Pacific Power	11,105.99	11,105.99		1,500.96	4,055.40	4,771.27	194.59			583.77	
	1777	Xpress Bill Pay	176.05	176.05		176.05							
2/6/2024	1771	First National Bank Omaha	439.86	439.86		84.27	177.79	177.80					
	1772	First National Bank Omaha	310.61	310.61									310.61
	1773	First National Bank Omaha	1,430.14	1,430.14					1,343.98	86.16			
	1774	First National Bank Omaha	2,129.91	2,129.91		668.76			1,151.21		309.94		
	1775	First National Bank Omaha	159.90	159.90		159.90							
2/8/2024	26335	Payroll Checks (Live Checks)	1,988.13		1,988.13		1,310.12	678.01					
	240204013	CalPERS	6,978.02	6,978.02	1,050.95	879.69	742.15	2,471.58	652.06			679.89	501.70
	240204014	EDD EFT	2,266.37	2,266.37	646.77	261.87	258.46	433.72	166.75			342.28	156.52
	240204015	EFTPS EFT	3,304.41	3,304.41	659.34	413.34	385.25	1,049.26	93.96			559.51	143.75
	240204001-012	MB EFT - Payroll Checks (Direct Deposits)	27,289.79	27,289.79	5,510.93	2,055.97	2,429.63	9,106.87	2,664.34			4,003.05	1,519.00
	26336	Advantage Tire, Inc.	824.00	824.00								824.00	
	26337	Ca Assoc. Management	13.81	13.81		13.81							
	26338	Cal Ore Communications	436.20	436.20		192.21	68.60	68.60	85.43			21.36	
	26339	Cascade Fire Equipment	65.00	65.00								65.00	
	26340	Consolidated Electrical Distributing	14.46	14.46			14.46						
	26341	Kellie Power	400.00	400.00		400.00							
	26342	Napa Auto Parts	377.87	377.87		19.33	195.04	124.33	4.84			34.33	
	26343	Nor-Cal Rewinding	2,194.60	2,194.60			2,194.60						
	26344	Office Technologies, Inc.	58.48	58.48					58.48				
	26345	Pace Analytical Services	1,418.52	1,418.52			1,418.52						
	26346	Richard & Peggy Roof	282.05	282.05			218.14	5.41	33.87			24.63	
	26347	Shasta Valley Tire Service	1,512.12	1,512.12								1,512.12	
	26348	Siskiyou Disposal	355.00	355.00		125.00	62.50	62.50	26.25			78.75	
	26349	Solano's Inc.	65.16	65.16		20.14	17.86			13.15		14.01	
	26350	Steve Pappas	208.42	208.42								208.42	
	26351	Western Business Products	46.46	46.46		46.46							
2/21/2024	1778	Quill Corp	351.27	351.27		297.66						53.61	
2/22/2024	26352	Payroll Checks (Live Checks)	2,089.64		2,089.64		1,696.79	392.85					
	26353	N.C.G.T. Security Fund	18,483.00	18,483.00	3,927.00	2,271.07	2,012.93	5,355.00	1,785.00			1,785.00	1,347.00
	26354	UNION DUES	678.72	678.72	209.00	154.17	118.83	130.48	66.24				
	240218014	Aflac	150.72	150.72			19.88	4.44	126.40				
	240218015	CalPERS	7,228.85	7,228.85	1,184.95	1,116.04	572.63	2,471.58	702.06			679.89	501.70
	240218016	EDD EFT	1,403.92	1,403.92	469.63	194.83	179.72	239.83	152.23			54.08	113.60

**LAKE SHASTINA COMMUNITY SERVICES DISTRICT
ACCOUNTS PAYABLE - MECHANICS BANK**

Date	JE or Ck #	Payee	Total Expense	Regular Expenses	Payroll Expenses	10	15	20	25	26	27	30	31
						General	Sewer	Water	Police	COPS	Wellness Grant	Fire	SAFER
	240218017	EFTPS EFT	2,664.71		2,664.71	738.14	513.87	332.96	635.55	118.00		182.45	143.74
	240218001-013	MB EFT - Payroll Checks (Direct Deposits)	24,032.98		24,032.98	6,203.24	2,360.39	2,227.93	7,224.23	2,517.36		1,980.83	1,519.00
	26355	American Industrial Door	2,806.21	2,806.21					2,806.21				
	26356	City of Medford	3,573.84	3,573.84								3,573.84	
	26357	Don R. Erickson Oil, Inc	5,144.34	5,144.34		960.87	740.71	740.71		1,704.87		997.18	
	26358	Dwyer Instuments Inc.	3,517.64	3,517.64			3517.64						
	26359	Pace Anayltical Services	226.44	226.44				226.44					
	26360	Prentice Long, PC	507.50	507.50		367.50	70.00	70.00					
	26361	SHN Consulting Engineers	37,785.00	37,785.00			387.50	37,397.50					
	26362	Siskiyou Co. Comm. Development	274.00	274.00			137.00	137.00					
	26363	Siskiyou Daily	63.58	63.58		63.58							
	26364	Daniel Meems	166.00	166.00								166.00	
	26365	Isiah Means	166.00	166.00								166.00	
	26366	Lauretta Blackmon Shanahan	296.28	296.28			223.68	12.61	34.73			25.26	
	26367	Rodrigo Hernandez	166.00	166.00								166.00	
	26368	Sean Heiskill	166.00	166.00								166.00	
	26369	Steve Pappas	89.88	89.88								89.88	
	26370	Tanner McNamara	166.00	166.00								166.00	
			178,049.85	79,490.59	98,559.26	25,696.45	26,747.47	54,129.96	34,984.09	10,722.18	309.94	19,203.14	6,256.62

LAKE SHASTINA COMMUNITY SERVICES DISTRICT

1C

7/31/2023

10/31/2023

2/29/2024

2/29/2024

February 2024 Detailed Budget Comparison 2023/2024 YTD

3/11/2024

REVENUE/EXPENDITURE REPORT

For the Period: 7/1/2023 to 2/29/2024

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	UnencBal	% Bud
Fund: 10 - LSCSD General Fund						
Revenues						
10-00-4055.000	Misc Operational Income	315.00	315.00	345.00	175.00	-30.00 110%
10-00-4056.000	Misc-Non Operating Income	105.00	105.00	0.00	0.00	105.00 0%
10-00-4070.000	Antenna Lease Revenue	26,250.00	26,250.00	18,849.91	3,532.04	7,400.09 72%
10-00-5050.000	Transfer Fees	5250.00	5250.00	2340.00	580.00	2910.00 45%
10-00-5080.000	Interest Earned-OPS	52.50	52.50	0.00	0.00	52.50 0%
10-00-5081.000	Interest Earned-RSV	525.00	525.00	-165.51	0.00	690.51 -32%
Dept: 22 Medical Clinic						
10-22-4053.000	Medical Clinic Revenue	60,264.00	60,264.00	40,176.00	10,044.00	20,088.00 67%
Dept: 23 Green Waste Site						
10-23-4055.000	Misc Operational Income	2,100.00	2,100.00	240.00	0.00	1,860.00 11%
Revenues		94,861.50	94,861.50	61,785.40	14,331.04	33,076.10 65%

Expenditures

Dept: 01 General Admin

10-01-7002.000	Admin Overhead Alloc	-387,633.060	-387,633.060	-168,486.98	-5,319.30	-219,146.08 43%
10-01-7010.000	Capital Improvement	20,000.00	20,000.00	14,928.72	0.00	5,071.28 75%
	Less Reimbursement due from LAIF Savings	-20,000.00	-20,000.00	-14,928.72	0.00	-5,071.28 75%
10-01-7026.000	Contract Services	76,020.00	76,020.00	30,601.15	324.96	45,418.85 40%
10-01-7033.000	Licenses, Permits, Fees	5,250.00	5,250.00	3,527.27	307.50	1,722.73 67%
10-01-7034.000	Dues & Subscriptions	5,250.00	5,250.00	4,415.91	13.81	834.09 84%
10-01-7035.000	Advertising	184.80	184.80	749.00	0.00	-564.20 405%
10-01-7040.000	Insurance (Liability)	3,437.11	3,437.11	0.00	0.00	3,437.11 0%
10-01-7041.000	Legal	6,300.00	6,300.00	7,310.00	0.00	-1,010.00 116%
10-01-7050.100	Off Exp-Supplies	8,400.00	8,400.00	2,288.03	153.42	6,111.97 27%
10-01-7050.200	Off Exp-Postage	6,825.00	6,825.00	4,822.85	0.00	2,002.15 71%
10-01-7050.400	Off Exp-Maint	840.00	840.00	318.15	3.94	521.85 38%
10-01-7062.000	Repair & Maintenance	525.00	525.00	167.37	0.00	357.63 32%
10-01-7063.000	Fuel	157.50	157.50	33.86	0.00	123.64 21%
10-01-7064.000	Materials/Supplies/Small Tools	5,250.00	5,250.00	1,147.79	94.70	4,102.21 22%
10-01-7065.000	Vehicle Repair/Maintenance	63.00	63.00	424.72	0.00	-361.72 674%
10-01-7101.000	Property Taxes	126.00	126.00	126.00	0.00	0.00 100%
10-01-7105.000	Utilities - CSD	95.00	95.00	95.00	0.00	0.00 100%
10-01-7105.200	Util-Electric	5,250.00	5,250.00	2,286.29	433.74	2,963.71 44%
10-01-7105.400	Utilities-Propane	87.50	87.50	87.50	0.00	0.00 100%
10-01-7105.600	Utility - Internet	1,365.00	1,365.00	1,025.12	128.14	339.88 75%
10-01-7204.000	Events	2,000.00	2,000.00	613.76	0.00	1,386.24 31%
10-01-7501.000	Payroll Expense	262,500.00	262,500.00	127,673.02	11,100.10	134,826.98 49%
10-01-7513.000	Payroll-TAXES	3,150.00	3,150.00	3,278.08	539.00	-128.08 104%
10-01-7514.000	Payroll-Benefits	57,750.00	57,750.00	25,984.91	2,397.05	31,765.09 45%
10-01-7516.200	Pension Cost (CalPERS)	23,100.00	23,100.00	9,391.21	843.85	13,708.79 41%
10-01-7516.400	CalPERS Fees	122.40	122.40	122.40	0.00	0.00 100%

10-01-7516.500	CalPERS UAL Expense	15,578.48	15,578.00	15,578.00	0.00	0.00	100%
10-01-7518.000	Workers Comp	30,000.00	30,000.00	9,931.20	936.29	20,068.80	33%
10-00-1104.000	Due from LSPOA	-105,000.00	-105,000.00	-35,477.69	-7,457.33	-69,522.31	34%
10-01-7550.000	Travel & Training	5,250.00	5,250.00	0.00	0.00	5,250.00	0%
10-01-7551.000	Meals	1,260.00	1,260.00	64.03	0.00	1,195.97	5%
Dept: 22 Medical Clinic							
10-22-7026.000	Contract Services	13,000.00	13,000.00	4,606.11	0.00	8,393.89	35%
10-22-7040.000	Insurance (Liability)	840.00	840.00	0.00	0.00	840.00	0%
10-22-7062.000	Repair & Maintenance	210.00	210.00	114.20	0.00	95.80	54%
10-22-7080.000	Interest Expense	2,625.00	2,625.00	0.00	0.00	2,625.00	0%
10-22-7084.000	Loan Principle Expense	36,500.00	36,500.00	0.00	0.00	36,500.00	0%
10-22-7501.000	Payroll Expense	800.00	800.00	113.26	0.00	686.74	14%
10-22-7513.000	Payroll-TAXES	15.75	15.75	1.64	0.00	14.11	10%
10-22-7514.000	Payroll-Benefits	86.25	86.25	0.00	0.00	86.25	0%
10-22-7516.200	Pension Cost (CalPERS)	68.25	68.25	11.28	0.00	56.97	17%
10-22-7518.000	Workers Comp	68.25	68.25	9.74	0.00	58.51	14%
Dept: 23 Green Waste							
10-23-7026.000	Contract Services	105.00	105.00	0.00	0.00	105.00	0%
10-23-7063.000	Fuel	52.50	52.50	0.00	0.00	52.50	0%
10-23-7064.000	Materials/Supplies/Small Tools	105.00	105.00	0.00	0.00	105.00	0%
10-23-7501.000	Payroll Expense	630.00	630.00	60.00	60.00	570.00	10%
10-23-7513.000	Payroll-TAXES	26.25	26.25	8.31	8.31	17.94	32%
10-23-7516.200	Pension Cost (CalPERS)	52.50	52.50	0.00	0.00	52.50	0%
10-23-7518.000	Workers Comp	63.00	63.00	5.16	5.16	57.84	8%
Expenditures		88,811.48	88,811.00	53,027.65	4,573.34	35,783.35	60%

For the Period: 7/1/2023 to 2/29/2024		Original Bud.	Amended Bud.	YTD Actual	CURR MTH	UnencBal	% Bud
Fund: 15 - LSCSD Sewer Dept							
Revenues							
Dept: 00							
15-00-4001.100	Assmt/Revenue-Residential	780,000.00	780,000.00	400,016.85	-162.00	379,983.15	51%
15-00-4001.200	Assmt/Revenue-Standby	66,250.00	66,250.00	33,152.12	0.00	33,097.88	50%
15-00-4001.300	Assmt/Revenue-Commercial	15,000.00	15,000.00	6,638.77	629.04	8,361.23	44%
15-00-4003.000	Late Payment Revenue	5,000.00	5,000.00	0.00	0.00	5,000.00	0%
15-00-4056.000	Misc-Non Operating Income	300.00	300.00	395.00	0.00	-95.00	132%
15-00-5004.000	Sewer Hook Up Fee	25,000.00	25,000.00	15,841.28	7,920.64	9,158.72	63%
15-00-5081.000	Interest Earned-RSV	4,000.00	4,000.00	7,667.78	0.00	-3,667.78	192%
Revenues		895,550.00	895,550.00	464,061.80	8,737.68	431,488.20	52%

Expenditures							
Dept: 01 General Admin							
15-01-7001.000	Accounting Audit/Review	4,000.00	4,000.00	0.00	0.00	4,000.00	0%
15-01-7002.000	Admin Overhead Alloc	124,042.58	124,042.58	53,915.83	1,702.17	70,126.75	43%
15-01-7010.000	Capital Improvement	110,000.00	110,000.00	0.00	0.00	110,000.00	0%
Less Reimbursement due from LAIF Savings		-110,000.00	-110,000.00	0.00	0.00	-110,000.00	0%
15-01-7026.000	Contract Services	20,000.00	20,000.00	42,282.83	0.00	-22,282.83	211%
15-01-7033.000	Licenses, Permits, Fees	12,600.00	12,600.00	15,315.81	0.00	-2,715.81	122%
15-01-7034.000	Dues & Subscriptions	150.00	150.00	150.00	0.00	0.00	100%
15-01-7035.000	Advertising	1,000.00	1,000.00	321.90	0.00	678.10	32%
15-01-7040.000	Insurance (Liability)	25,000.00	25,000.00	0.00	0.00	25,000.00	0%

15-01-7041.000	Legal	2,500.00	2,500.00	0.00	0.00	2,500.00	0%
15-01-7050.200	Off Exp-Postage	26.25	26.25	28.81	0.00	-2.56	110%
15-01-7055.000	Safety Equipment	2,000.00	2,000.00	0.00	0.00	2,000.00	0%
15-01-7062.000	Repair & Maintenance	40,000.00	40,000.00	6,292.67	49.29	33,707.33	16%
15-01-7063.000	Fuel	12,600.00	12,600.00	4,283.02	33.05	8,316.98	34%
15-01-7064.000	Materials/Supplies/Small Tools	10,500.00	10,500.00	6,018.92	96.33	4,481.08	57%
15-01-7065.000	Vehicle Repair/Maintenance	6,000.00	6,000.00	3,630.70	679.46	2,369.30	61%
15-01-7100.000	Lease/Rent Expense	4,000.00	4,000.00	1,988.14	0.00	2,011.86	50%
15-01-7105.100	Util-Telephone	550.00	550.00	0.00	0.00	550.00	0%
15-01-7105.200	Util-Electric	50,000.00	50,000.00	28,078.14	4,876.94	21,921.86	56%
15-01-7105.300	Util-Waste	800.00	800.00	505.00	62.50	295.00	63%
15-01-7105.600	Utility - Internet	700.00	700.00	403.54	68.60	296.46	58%
15-01-7501.000	Payroll Expense	171,453.14	171,453.14	89,955.34	9,527.53	81,497.80	52%
15-01-7513.000	Payroll-TAXES	3,198.57	3,198.57	2,140.10	335.05	1,058.47	67%
15-01-7514.000	Payroll-Benefits	38,742.92	38,742.92	17,337.34	2,371.07	21,405.58	45%
15-01-7516.200	Pension Cost (CalPERS)	17,231.38	17,231.38	8,595.33	1,025.47	8,636.05	50%
15-01-7516.400	CalPERS Fees	55.51	55.51	54.00	0.00	1.51	97%
15-01-7516.500	CalPERS UAL Expense	37,020.00	37,020.00	37,020.00	0.00	0.00	100%
15-01-7518.000	Workers Comp	14,482.17	14,482.17	7,325.98	814.21	7,156.19	51%
15-01-7550.000	Travel & Training	2,000.00	2,000.00	0.00	0.00	2,000.00	0%
15-01-7551.000	Meals	500.00	500.00	0.00	0.00	500.00	0%
15-01-7552.000	Employee Physical Exams-Shots	500.00	500.00	0.00	0.00	500.00	0%
15-01-7555.000	Personal Protective Equip PPE	400.00	400.00	0.00	0.00	400.00	0%
15-01-7556.000	Uniforms	2,000.00	2,000.00	591.07	0.00	1,408.93	30%
Expenditures		605,052.52	605,052.52	326,234.47	21,641.67	278,818.05	54%

For the Period: 7/1/2023 to 2/29/2024

Original Bud. Amended Bud. YTD Actual CURR MTH UnencBal % Bud

Fund: 20 - LSCSD Water Dept

Revenues							
Dept: 00							
20-00-4001.100	Assmt/Revenue-Residential	345,000.00	345,000.00	185,607.39	0.00	159,392.61	54%
20-00-4001.200	Assmt/Revenue-Standby	102,200.00	102,200.00	50,522.44	0.00	51,677.56	49%
20-00-4001.300	Assmt/Revenue-Commercial	8,000.00	8,000.00	8,604.16	743.14	-604.16	108%
20-00-4003.000	Late Payment Revenue	7,000.00	7,000.00	900.00	0.00	6,100.00	13%
20-00-4075.000	Water Capacity Expansion Fee	1,000.00	1,000.00	0.00	0.00	1,000.00	0%
20-00-5006.000	Water Hook Up Fee	1,000.00	1,000.00	530.00	265.00	470.00	53%
20-00-5081.000	Interest Earned-RSV	10,000.00	10,000.00	13,066.26	0.00	-3,066.26	131%
Dept: 22 Medical Clinic							
20-22-4054.000	Loan Principle Revenue	36,500.00	36,500.00	0.00	0.00	36,500.00	0%
20-22-5081.000	Interest Earned-RSV	2,500.00	2,500.00	0.00	0.00	2,500.00	0%
Dept: 36 Planning Grant							
20-36-5075.000	Grant Income	25,000.00	25,000.00	107,411.52	-96,896.52	-82,411.52	430%
Revenues		538,200.00	538,200.00	366,991.77	-95,538.38	171,208.23	68%

Expenditures							
20-01-7001.000	Accounting Audit/Review	4,000.00	4,000.00	0.00	0.00	4,000.00	0%
20-01-7002.000	Admin Overhead Alloc	139,547.90	139,547.90	60,655.32	1,914.95	78,892.58	43%
20-01-7010.000	Capital Improvement	30,000.00	30,000.00	0.00	0.00	30,000.00	0%
Less Reimbursement due from LAIF Savings		-30,000.00	-30,000.00	0.00	0.00	-30,000.00	0%
20-01-7026.000	Contract Services	20,000.00	20,000.00	29,466.56	226.44	-9,466.56	147%

20-01-7033.000	Licenses, Permits, Fees	10,000.00	10,000.00	159.31	0.00	9,840.69	2%
20-01-7034.000	Dues & Subscriptions	2,000.00	2,000.00	400.50	0.00	1,599.50	20%
20-01-7035.000	Advertising	200.00	200.00	321.90	0.00	-121.90	161%
20-01-7040.000	Insurance (Liability)	35,000.00	35,000.00	0.00	0.00	35,000.00	0%
20-01-7041.000	Legal	500.00	500.00	0.00	0.00	500.00	0%
20-01-7055.000	Safety Equipment	1,000.00	1,000.00	0.00	0.00	1,000.00	0%
20-01-7062.000	Repair & Maintenance	20,000.00	20,000.00	10,681.12	49.29	9,318.88	53%
20-01-7063.000	Fuel	14,000.00	14,000.00	4,283.02	33.05	9,716.98	31%
20-01-7064.000	Materials/Supplies/Small Tools	10,000.00	10,000.00	4,221.18	126.37	5,778.82	42%
20-01-7065.000	Vehicle Repair/Maintenance	7,000.00	7,000.00	3,630.74	679.45	3,369.26	52%
20-01-7100.000	Lease/Rent Expense	3,000.00	3,000.00	1,988.14	0.00	1,011.86	66%
20-01-7105.200	Util-Electric	85,000.00	85,000.00	60,255.34	5,954.82	24,744.66	71%
20-01-7105.300	Util-Waste	750.00	750.00	505.00	62.50	245.00	67%
20-01-7105.600	Utility - Internet	700.00	700.00	403.55	68.60	296.45	58%
20-01-7501.000	Payroll Expense	130,000.00	130,000.00	71,324.07	7,252.11	58,675.93	55%
20-01-7513.000	Payroll-TAXES	2,579.72	2,579.72	1,934.04	326.35	645.68	75%
20-01-7514.000	Payroll-Benefits	27,000.00	27,000.00	14,467.83	2,112.93	12,532.17	54%
20-01-7516.200	Pension Cost (CalPERS)	13,897.51	13,897.51	5,761.72	650.93	8,135.79	41%
20-01-7516.400	CalPERS Fees	54.00	54.00	54.00	0.00	0.00	100%
20-01-7516.500	CalPERS UAL Expense	37,020.00	37,020.00	37,020.00	0.00	0.00	100%
20-01-7518.000	Workers Comp	11,680.21	11,680.21	5,715.67	618.50	5,964.54	49%
20-01-7550.000	Travel & Training	2,000.00	2,000.00	0.00	0.00	2,000.00	0%
20-01-7551.000	Meals	500.00	500.00	0.00	0.00	500.00	0%
20-01-7555.000	Personal Protective Equip PPE	500.00	500.00	0.00	0.00	500.00	0%
20-01-7556.000	Uniforms	1,000.00	1,000.00	591.07	0.00	408.93	59%
Dept: 36 Planning Grants							
20-36-7026.000	Contract Services	25,000.00	25,000.00	165,961.29	0.00	-140,961.29	664%
Expenditures		604,129.34	604,129.34	479,881.10	20,076.29	124,248.24	79%

For the Period: 7/1/2023 to 2/29/2024

Original Bud. Amended Bud. YTD Actual CURR MTH UnencBal % Bud

Fund: 25 - LSCSD Police Department

Revenues							
25-00-4001.100	Assmt/Revenue-Residential	140,000.00	140,000.00	68,018.44	0.00	71,981.56	49%
25-00-4001.200	Assmt/Revenue-Standby	280,000.00	280,000.00	138,922.28	0.00	141,077.72	50%
25-00-4001.300	Assmt/Revenue-Commercial	3,080.00	3,080.00	1,540.00	0.00	1,540.00	50%
25-00-4003.000	Late Payment Revenue	4,203.14	4,203.14	0.00	0.00	4,203.14	0%
25-00-4056.000	Misc-Non Operating Income	10,000.00	10,000.00	6,345.40	50.00	3,654.60	63%
25-00-5040.000	Gain on Sale of Equipment	6,600.00	6,600.00	0.00	0.00	6,600.00	0%
25-00-5054.000	Animal Control Fees - Other	500.00	500.00	0.00	0.00	500.00	0%
25-00-5055.000	Animal License Fee	2,500.00	2,500.00	1,606.00	360.00	894.00	64%
25-00-5056.000	Warrant	4,000.00	4,000.00	2,403.18	512.91	1,596.82	60%
25-00-5061.000	Donations	1,000.00	1,000.00	0.00	0.00	1,000.00	0%
25-00-5081.000	Interest Earned-RSV	6,000.00	6,000.00	5,991.36	0.00	8.64	100%
Revenues		457,883.14	457,883.14	224,826.66	922.91	233,056.48	49%

Expenditures							
25-01-7001.000	Accounting Audit/Review	4,000.00	4,000.00	0.00	0.00	4,000.00	0%
25-01-7002.000	Admin Overhead Alloc	65,897.13	65,897.13	28642.78	904.28	37,254.35	43%
25-01-7026.000	Contract Services	4,700.00	4,700.00	2317.76	56.55	2,382.24	49%
25-01-7033.000	Licenses, Permits, Fees	250.00	250.00	285.51	0.00	-35.51	114%

25-01-7034.000	Dues & Subscriptions	9,000.00	9,000.00	10954.19	0.00	-1,954.19	122%
25-01-7035.000	Advertising	700.00	700.00	33.00	0.00	667.00	5%
25-01-7040.000	Insurance (Liability)	12,908.40	12,908.40	0.00	0.00	12,908.40	0%
25-01-7041.000	Legal	2,200.00	2,200.00	70.00	0.00	2,130.00	3%
25-01-7050.200	Off Exp-Postage	600.00	600.00	840.41	28.87	-240.41	140%
25-01-7051.000	Public Safety Supplies	700.00	700.00	1660.57	871.42	-960.57	237%
25-01-7051.100	Public Safety Equipment	2,400.00	2,400.00	8268.11	0.00	-5,868.11	345%
25-01-7062.000	Repair & Maintenance	600.00	600.00	7.74	0.00	592.26	1%
25-01-7063.000	Fuel	11,000.00	11,000.00	8694.49	0.00	2,305.51	79%
25-01-7064.000	Materials/Supplies/Small Tools	2,600.00	2,600.00	1676.05	0.00	923.95	64%
25-01-7065.000	Vehicle Repair/Maintenance	5,000.00	5,000.00	729.84	0.00	4,270.16	15%
25-01-7105.100	Util-Telephone	1,445.00	1,445.00	1222.60	0.00	222.40	85%
25-01-7105.200	Util-Electric	900.00	900.00	902.33	232.93	-2.33	100%
25-01-7105.300	Util-Waste	288.45	288.45	215.00	26.25	73.45	75%
25-01-7105.400	Utilities-Propane	1,000.00	1,000.00	862.03	564.83	137.97	86%
25-01-7105.600	Utility - Internet	3,000.00	3,000.00	1775.76	85.43	1,224.24	59%
25-01-7204.000	Events	250.00	250.00	86.47	0.00	163.53	35%
25-01-7501.000	Payroll Expense	235,000.00	235,000.00	181495.68	21517.31	53,504.32	77%
25-01-7513.000	Payroll-TAXES	4,435.98	4,435.98	4469.61	330.35	-33.63	101%
25-01-7514.000	Payroll-Benefits	60,000.00	60,000.00	42225.14	5355.00	17,774.86	70%
25-01-7516.200	Pension Cost (CalPERS)	25,000.00	25,000.00	17015.41	2041.84	7,984.59	68%
25-01-7516.400	CalPERS Fees	200.00	200.00	183.60	0.00	16.40	92%
25-01-7516.500	CalPERS UAL Expense	239.00	239.00	0.00	0.00	239.00	0%
25-01-7518.000	Workers Comp	31,000.00	31,000.00	15690.70	1850.49	15,309.30	51%
25-01-7550.000	Travel & Training	3,500.00	3,500.00	1438.40	848.78	2,061.60	41%
25-01-7551.000	Meals	700.00	700.00	490.62	0.00	209.38	70%
25-01-7552.000	Employee Physical Exams-Shots	50.00	50.00	666.00	0.00	-616.00	1332%
25-01-7556.000	Uniforms	600.00	600.00	686.40	0.00	-86.40	114%
Expenditures		490,163.96	490,163.96	334,280.82	34,714.33	155,883.14	68%

For the Period: 7/1/2023 to 2/29/2024

Original Bud. Amended Bud. YTD Actual CURR MTH UnencBal % Bud

Fund: 26 - COPS Grant

Revenues							
26-00-5075.000	Grant Income	156,000.00	186,158.95	152968.94	14909.30	33,190.01	82%
Revenues		156,000.00	186,158.95	152,968.94	14,909.30	33,190.01	82%

Expenditures							
26-01-7033.000	Licenses, Permits, Fees	1,000.00	7,000.00	529.17	0.00	6,470.83	8%
26-01-7050.400	Off Exp-Maint	1,000.00	1,000.00	0.00	0.00	1,000.00	0%
26-01-7051.000	Public Safety Supplies	500.00	5,000.00	330.77	0.00	4,669.23	7%
26-01-7051.100	Public Safety Equipment	3,500.00	5,000.00	1134.13	0.00	3,865.87	23%
26-01-7062.000	Repair & Maintenance	500.00	3,500.00	626.10	0.00	2,873.90	18%
26-01-7063.000	Fuel	3,000.00	3,000.00	2133.90	102.61	866.10	71%
26-01-7064.000	Materials/Supplies/Small Tools	4,000.00	4,000.00	3854.90	327.56	145.10	96%
26-01-7065.000	Vehicle Repair/Maintenance	6,000.00	6,000.00	4992.29	728.90	1,007.71	83%
26-01-7105.100	Util-Telephone	4,000.00	4,000.00	2372.03	0.00	1,627.97	59%
26-01-7501.000	Payroll Expense	92,000.00	92,000.00	73851.71	6394.17	18,148.29	80%
26-01-7513.000	Payroll-TAXES	2,000.00	2,000.00	1489.61	92.71	510.39	74%
26-01-7514.000	Payroll-Benefits	20,000.00	20,000.00	14070.00	1785.00	5,930.00	70%
26-01-7516.200	Pension Cost (CalPERS)	7,500.00	10,000.00	5748.34	646.12	4,251.66	57%
26-01-7518.000	Workers Comp	7,500.00	7,500.00	6351.26	549.90	1,148.74	85%

26-01-7550.000	Travel & Training	2,000.00	5,000.00	2438.43	342.35	2,561.57	49%
26-01-7551.000	Meals	250.00	1,000.00	752.63	239.50	247.37	75%
26-01-7556.000	Uniforms	750.00	4,000.00	1276.36	0.00	2,723.64	32%
Expenditures		156,000.00	186,158.95	122,025.63	11,208.82	64133.32	66%

For the Period: 7/1/2023 to 2/29/2024

Fund: 27 - Wellness Grant

		Original Bud.	Amended Bud.	YTD Actual	CURR MTH	UnencBal	% Bud
Revenues							
27-00-5075.000	Grant Income	13,000.00	13,000.00	13000.00	0.00	0.00	100%
Revenues		13,000.00	13,000.00	13,000.00	0.00	0.00	100%

Expenditures							
27-01-7034.000	Dues & Subscriptions	2,000.00	2,000.00	1731.75	0.00	268.25	87%
27-01-7064.000	Materials/Supplies/Small Tools	11,000.00	11,000.00	5050.92	137.47	5,949.08	46%
Expenditures		13,000.00	13,000.00	6,782.67	137.47	6,217.33	52%

For the Period: 7/1/2023 to 2/29/2024

Fund: 30 - LSCSD Fire Department

		Original Bud.	Amended Bud.	YTD Actual	CURR MTH	UnencBal	% Bud
Revenues							
Dept: 00							
30-00-4001.100	Assmt/Revenue-Residential	102,000.00	102,000.00	49394.62	0.00	52,605.38	48%
30-00-4001.200	Assmt/Revenue-Standby	165,000.00	165,000.00	82576.77	0.00	82,423.23	50%
30-00-4001.300	Assmt/Revenue-Commercial	2,315.00	2,315.00	720.00	0.00	1,595.00	31%
30-00-4003.000	Late Payment Revenue	5,500.00	5,500.00	0.00	0.00	5,500.00	0%
30-00-4055.000	Misc Operational Income	12,000.00	12,000.00	2565.28	0.00	9,434.72	21%
30-00-4076.000	Fire Suppression Expansion Fee	500.00	500.00	0.00	0.00	500.00	0%
30-00-5056.000	Warrant	6,000.00	6,000.00	3582.66	4.33	2,417.34	60%
30-00-5061.000	Donations	5,000.00	5,000.00	7100.00	0.00	-2,100.00	142%
30-00-5075.000	Grant Income	9,450.00	9,450.00	18909.06	9585.00	-9,459.06	200%
30-00-5081.000	Interest Earned-RSV	10,000.00	10,000.00	12099.65	0.00	-2,099.65	121%
Dept: 34 Fire Fuels Removal							
30-34-4055.000	Misc Operational Income	40,000.00	40,000.00	29775.00	0.00	10,225.00	74%
Dept: 45 Mutual Aid Strike Team							
30-45-4080.000	Strike Team Rev Payroll Reimb	150,000.00	150,000.00	1675.03	1675.03	148,324.97	1%
30-45-4081.000	Strike Team Rev Engine Reimb	25,000.00	25,000.00	1724.14	1724.14	23,275.86	7%
30-45-4082.000	Strike Team Rev Admin OH Reimb	25,000.00	25,000.00	620.59	620.59	24,379.41	2%
Revenues		557,765.00	557,765.00	210,742.80	13,609.09	347022.20	38%

Expenditures							
Dept: 01 General Admin							
30-01-7001.000	Accounting Audit/Review	4,000.00	4,000.00	0.00	0.00	4,000.00	0%
30-01-7002.000	Admin Overhead Alloc	58,145.36	58,145.36	25273.05	797.90	32,872.31	43%
30-01-7010.000	Capital Improvement	65,000.00	65,000.00	98181.43	0.00	-33,181.43	151%
	Less Reimbursement due from LAIF Savings	-65,000.00	-65,000.00	-98,181.43	0.00	33,181.43	151%
30-01-7026.000	Contract Services	8,400.00	8,400.00	4443.85	0.00	3,956.15	53%
30-01-7033.000	Licenses, Permits, Fees	105.12	105.12	589.84	0.00	-484.72	561%
30-01-7034.000	Dues & Subscriptions	1,050.00	1,050.00	29.99	0.00	1,020.01	3%
30-01-7040.000	Insurance (Liability)	19,324.88	19,324.88	0.00	0.00	19,324.88	0%
30-01-7041.000	Legal	315.00	315.00	1407.50	0.00	-1,092.50	447%
30-01-7050.200	Off Exp-Postage	367.50	367.50	0.00	0.00	367.50	0%
30-01-7050.400	Off Exp-Maint	315.00	315.00	0.00	0.00	315.00	0%

30-01-7051.000	Public Safety Supplies	2,100.00	2,100.00	316.31	0.00	1,783.69	15%
30-01-7051.100	Public Safety Equipment	525.00	525.00	0.00	0.00	525.00	0%
30-01-7062.000	Repair & Maintenance	2,500.00	2,500.00	3747.04	0.00	-1,247.04	150%
30-01-7063.000	Fuel	21,000.00	21,000.00	7640.54	0.00	13,359.46	36%
30-01-7064.000	Materials/Supplies/Small Tools	11,550.00	11,550.00	6667.62	524.59	4,882.38	58%
30-01-7065.000	Vehicle Repair/Maintenance	23,100.00	23,100.00	12486.45	-1194.47	10,613.55	54%
30-01-7075.000	VFA Grant Equipment	18,900.00	18,900.00	21476.74	0.00	-2,576.74	114%
30-01-7105.100	Util-Telephone	525.00	525.00	178.62	0.00	346.38	34%
30-01-7105.200	Util-Electric	3,360.00	3,360.00	2707.01	698.80	652.99	81%
30-01-7105.300	Util-Waste	945.00	945.00	672.60	78.75	272.40	71%
30-01-7105.400	Utilities-Propane	500.00	500.00	891.57	0.00	-391.57	178%
30-01-7105.600	Utility - Internet	1,500.00	1,500.00	128.16	21.36	1,371.84	9%
30-01-7204.000	Events	262.50	262.50	245.50	0.00	17.00	94%
30-01-7501.000	Payroll Expense	65,794.80	65,794.80	62700.93	7591.71	3,093.87	95%
30-01-7513.000	Payroll-TAXES	2,000.00	2,000.00	2285.54	230.29	-285.54	114%
30-01-7514.000	Payroll-Benefits	22,000.00	22,000.00	16381.75	1785.00	5,618.25	74%
30-01-7516.200	Pension Cost (CalPERS)	8,600.00	8,600.00	6569.25	659.98	2,030.75	76%
30-01-7518.000	Workers Comp	6,000.00	6,000.00	5310.76	652.89	689.24	89%
30-01-7550.000	Travel & Training	420.00	420.00	1018.87	120.00	-598.87	243%
30-01-7551.000	Meals	525.00	525.00	160.11	0.00	364.89	30%
30-01-7556.000	Uniforms	1,000.00	1,000.00	1603.46	0.00	-603.46	160%
Dept: 34 Fire Fuels Removal		0.00		0.00			
30-34-7062.000	Repair & Maintenance	1,575.00	1,575.00	121.84	0.00	1,453.16	8%
30-34-7501.000	Payroll Expense	23,100.00	23,100.00	12728.00	0.00	10,372.00	55%
30-34-7513.000	Payroll-TAXES	2,625.00	2,625.00	1492.25	0.00	1,132.75	57%
30-34-7518.000	Workers Comp	1,890.00	1,890.00	750.61	0.00	1,139.39	40%
Dept: 45 Mutual Aid Strike Team							
30-45-7501.000	Payroll Expense	137,500.00	137,500.00	96302.50	0.00	41,197.50	70%
30-45-7513.000	Payroll-TAXES	2,500.00	2,500.00	910.61	0.00	1,589.39	36%
30-45-7518.000	Workers Comp	10,000.00	10,000.00	7031.88	0.00	2,968.12	70%
Expenditures		464,820.16	464,820.16	305,233.76	12,796.80	159,586.40	66%
Total Net Effect:		291,282.18	291,282.66	-133,088.73	-148,177.08	424,371.39	



Lake Shastina Fire Department

16309 Everhart Drive
Weed CA 96094

For the Month of February Lake Shastina Fire Department responded to a total of 39 calls for service. These calls included:

- 18 Medical Aids
- 1 locomotive fire
- 1 Structure Fire
- 4 Fire alarm
- 1 Traffic Collision
- 14 Public Assists

Monthly News:

LSFD has been working on a sign design for the new building. This will be a volunteers wanted sign and all costs will be covered by the current FEMA SAFER grant that we received.

The grants for new SCBA and an air fill station have been completed and submitted to FEMA. We should hear back from these in the fall of 2024.

We are currently writing another grant for Auto extrication equipment. This grant will focus on struts to help support a vehicle that is on its side.



LAKE SHASTINA POLICE DEPARTMENT

William N. Bullington

Chief of Police

16309 Everhart Dr., Weed, CA 96094

(530) 938-2226

TO: LSCSD Board of Directors

FROM: Chief Bullington

SUBJECT: February 2024 Police Monthly Board Report

POLICE ACTIVITY: LSPD had 237 calls for service in February.

SUMMARY:

Misdemeanor Arrests: 4

Felony Arrests: 2

Traffic Warnings: 44

Traffic Citations: 26

Animal Control Cites: 0

Animal Related Calls: 6

Parking Cites: 0

House Watch: 140+-

Misc. Police Calls(Non-Criminal): 156

NOTABLE ACTIVITY:

2/4/24 – Subject arrested for violation of a domestic violence restraining order.

2/5/24- Subject arrested for driving on a suspended license.

2/17/2024- Subject arrested for felony evading, and drug charges.

2/24/24- Subject arrested for driving on a suspended license for DUI.

2/28/24- Subject arrested for possession of a stolen vehicle, possession of suspected methamphetamine and driving on a suspended license for DUI. Passenger arrested for 6 outstanding warrants.

2/29/24- Assisted the Sheriff's Office NSMIT team serve a search warrant on Black Bear Court. Illegal indoor marijuana grow located in the garage of the residence.

OTHER:

TRAINING:

Online policeone academy training on 4th amendment search and seizure training.

We also conducted a first aid and response to an active shooter training. The Lake Shastina Fire Department also joined us in this training.

A less than lethal (beanbag shotgun) course was conducted with all Officers.

Lake Shastina Sewer Department

To: Lake Shastina CSD Board
From: RODNEY VILLA, Maintenance Leadman
Meeting Date: March 20, 2024
Subject: Board Report for February 2024

Notable Activity:

We removed debris from both pumps at B-110 and replaced one of the legs. A week later, we did the same and cleaned the sand clear to the bottom. While we were there, we checked and tightened all the bolts to the connecting parts as well.

There were USA locates on Puma, Lakeshore and Blocker.

We are still sorting rocks at the sewer ponds so we can continue to improve the dike between pond #2 and #3.

Lake Shastina Water Department

To: Lake Shastina CSD Board
From: RODNEY VILLA: Maintenance Leadman
Meeting Date: March 20,2024
Subject: Board Report for February, 2024

Notable Activity:

Well #4 lost one leg of the 3-phase power supply. Pacific Power repaired a failed connection on the source side.

The routine water samples were delivered to Pace Lab in Redding.

We shut off water service to sixteen delinquent accounts. Eight were reconnected after payment.

We spent the better part of a week moving our files and furniture from the Will Scott trailer. Along with disconnecting power, water and sewer. The files and furniture had to be organized and separated between the big shop and Suite B.



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

TO: LSCSD BOARD OF DIRECTORS

MEETING DATE: March 20, 2024

FROM: President Cupp

SUBJECT: New Board Member Appointment: A. Interviews B. Seating and Swearing In

BACKGROUND:

At the February 21st Regular Board Meeting, staff were directed to begin the process required to fill the vacant board position. The following steps were completed:

- Notices were posted at 3 kiosk locations throughout the District on February 27th.
- Notification was placed prominently on the District's website.
- President Cupp posted an invitation to submit letters of interest on the Nextdoor social media site.
- Notice was published in the Weed Press.

Note that the only legal requirement was the posting at three locations in the District. An Affidavit of Posting was sent to the County Clerk's office.

One letter of interest was received, from resident John Uttech. Mr. Uttech resides within the LSCSD boundaries and his eligibility as a registered voter has been confirmed with the Siskiyou County Clerk's office.

**NOTICE OF UNSCHEDULED VACANCY
ON A SPECIAL DISTRICT BOARD**

---o0o---

NOTICE IS HEREBY GIVEN pursuant to §1780 of the Government Code that a vacancy has occurred on the following special district board:

Lake Shastina CSD

(Name of District)

For further information, please contact the district board at:
16320 Everhart Dr. Weed, CA 96094

530-938-3281 ext. 100

---o0o---

VACANCY OF: Rick Thompson

DATE APPOINTMENT CAN BE MADE: March 20, 2024

EXPIRATION OF EXISTING TERM: December 6, 2024

Letters of Interest will be accepted at the District Office until 5PM on March 13, 2024. Interested parties must reside within the boundaries of the LSCSD and be registered voters therein.

Govt Bids & Proposals

060-641-080-000)
 An Initial Study/Mitigated Negative Declaration (IS/MND) has been prepared for the project and is being circulated for review and comment starting on Friday, July 28th, 2023, and closing on Monday, August 28th, 2023. To be included with the staff report for the proposed project all comments must be to the City by the closing period. All comments will be public record. Prior to taking any action on the above project the Commission must consider and adopt the IS/MND. Pursuant to all applicable laws and regulations, including without limitation, California Government Code Section 65009 and/or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions, you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City Manager dt, or prior to, this public hearing. Local and State Codes require that notice be delivered to all persons shown on the assessment roll as owning real property within three hundred (300) feet of the property which is the subject of the proposed project. Please contact City Hall on the day before the scheduled meeting to confirm that the item will be heard on that date. All interested persons are invited to attend and have the right to be heard on this and any other agenda item. The above-referenced permit applications and other supporting documentation will be on file at City Hall and available for inspection by members of the public during business hours at least 72 hours in advance of the scheduled hearing. DATED: March 1, 2024
 Sandra Duchl City Clerk
 3/13/2024

Notice To Creditors

SUPERIOR COURT OF CALIFORNIA, COUNTY OF SISKIYOU
 Probate Division
 411 Fourth Street
 Yreka, CA 96097

NOTICE OF PETITION TO ADMINISTER ESTATE OF Sharon Glee Gutierrez aka Sharon G. Gutierrez
 CASE NUMBER: 24PB02014

To all heirs, beneficiaries, creditors, contingent creditors, and persons who may otherwise be interested in the will or estate, or both, of: Sharron Glee Gutierrez aka Sharon G. Gutierrez

Notice To Creditors

court before the hearing. Your appearance may be in person or by your attorney. IF YOU ARE A CREDITOR or a contingent creditor of the decedent, you must file your claim with the court and mail a copy to the personal representative appointed by the court within four months from the date of first issuance of letters as provided in Probate Code section 9100. The time for filing claims will not expire before four months from the hearing date noticed above. YOU MAY EXAMINE the file kept by the court. If you are a person interested in the estate, you may file with the court a Request for Special Notice (form DE-154) of the filing of an inventory and appraisal of estate assets or of any partition or account as provided in Probate Code section 1250. A Request for Special Notice form is available from the court clerk.
 Petitioner:
 11120 Apache
 Montague, CA 96064
 (530) 598-4541

Public Notices

NOTICE OF UNSCHEDULED VACANCY ON A SPECIAL DISTRICT BOARD

NOTICE IS HEREBY GIVEN pursuant to §1780 of the Government Code that a vacancy has occurred on the following special district board:

Lake Shastina CSD
 (Name of District)

For further information, please contact the district board at:
 16320 Everhart Dr. Weed, CA 96094
 530-938-3281 ext. 100

VACANCY OF:
 Rick Thompson

DATE APPOINTMENT CAN BE MADE: March 20, 2024

EXPIRATION OF EXISTING TERM:

December 6, 2024

Letters of Interest will be accepted at the District Office until 5PM on March 13, 2024. Interested parties must reside within the boundaries of the LSCSD and be registered voters therein.

3/6, 3/13/2024

T.S. No. 48068768
 Notice of Trustee's Sale You Are In Default Under A Deed Of Trust Dated 5/19/2007. Unless You Take Action To Protect Your Property, It May Be Sold At A Public Sale. If You Need An Explanation Of The Nature Of The Proceeding Against

Public Notices

way 96 Klamath River, CA 96050 A.P.N.: 007-570-370-000 & 007-570-380 Date of Sale: 4/3/2024 at 11:00:00 AM Place of Sale: Siskiyou County Courthouse, 311 Fourth Street, Yreka, CA 96097. East Entrance Amount of unpaid balance and other charges: \$155,845.62, Estimated. The undersigned Trustee disclaims any liability for any incorrectness of the street address or other common designation, if any, shown above. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale. Notice To Potential Bidders: If you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a Junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same lender may hold more than one mortgage or deed of trust on the property. Notice To Property Owner: The sale date shown on this notice of sale may be postponed one or more times by the mortgagee, beneficiary, trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about trustee sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call (800) 280-2832 or visit this Internet Website www.auction.com, using the file number assigned to this case 48068768. Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Website. The best way to verify postponements

Public Notices

4th Street, Yreka, CA 96097. The undersigned Trustee disclaims any liability for any incorrectness of the street address or other common designation, if any, shown above. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale. Notice To Potential Bidders: If you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a Junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same lender may hold more than one mortgage or deed of trust on the property. Notice To Property Owner: The sale date shown on this notice of sale may be postponed one or more times by the mortgagee, beneficiary, trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about trustee sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call (800) 280-2832 or visit this Internet Website www.auction.com, using the file number assigned to this case 48068768. Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Website. The best way to verify postponements



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

TO: LSCSD BOARD OF DIRECTORS

MEETING DATE: March 20, 2024

FROM: General Manager Rick Thompson

SUBJECT: Verizon Cell Tower Proposal

BACKGROUND:

In early 2023, Verizon Wireless approached the District about constructing a cellular network site at the District's Zen Mountain water tank site. Due to difficulties with the need to procure an easement with the adjacent property owner, this plan was abandoned.

In July of 2023, Verizon identified District property at the Juniper Peak water tank site as suitable for their proposal. Verizon corresponded with the General Manager and conducted an onsite visit with Public Works staff. The project then languished for several months while Verizon pursued other priorities.

Verizon again contacted the District in December of 2023 and expressed the desire to move forward with the project. Rodney Villa and I met with the Verizon team on January 17, 2024, to do a walkthrough and discuss concerns.

Verizon wishes to proceed with project design. Verizon is aware of the additional hurdles they need to clear before actual physical construction begins, including LSPOA approval, Siskiyou County approval, community engagement, and a formal vote of this Board to approve contract terms.

RECOMMENDATION:

At this time, I am asking for Board consensus on whether to move forward with this project and begin preliminary negotiations with Verizon on contract form and compensation to the District.

Water System Preliminary
Engineering Report
Presentation

VERBAL ONLY

Water Rate Study Workshop

VERBAL ONLY

Consider moving April meeting date

VERBAL ONLY